

Scheme name / Q number / summary description								Value £
A	Economic growth							
	New additions							
	None							
	Variations and reasons for change (please specify all that apply: budget increase / budget reduction / reprofiling / scope change)							
	None							
B	Transport							
	New additions							
Page 33	<p>Wortley Crossing</p> <p>Why do we need the project?</p> <p>This project is to provide an improved crossing point at Wortley Road, Deepcar which is part of an existing bridleway - Little Don Link – connecting north Sheffield with Deepcar, Fox Valley and Stocksbridge.</p> <p>The crossing was initially designed as part of the initial Little Don Link business case but was excluded due to insufficient funding.</p> <p>How are we going to achieve it?</p> <p>Funding for this phase has now been identified from the 2020-21 Local Transport Plan allocation and approval is now being sought to commence the works. The scope and objectives for this element remain the same as those identified in the Little Don Link business case and are expected to cost £60k.</p> <p>What are the benefits?</p> <ul style="list-style-type: none"> • Increase in cycling / reduction in pollution and congestion • Cycle counters have been installed at strategic points along the main route. The data collected from these will provide insight into the numbers of people cycling • The people of Sheffield will benefit from this intervention – both cyclists and pedestrians use this route <p>When will the project be completed?</p> <p>March 2021</p>							60k
	Funding Source	Local Transport Plan	Amount	60k	Status	Ringfenced for Transport Project	Approved	

	Procurement	i. Direct award to Amey Hallam Highways via Schedule 7 of the Streets Ahead PFI.	
	Variations and reasons for change (please specify all that apply: budget increase / budget reduction / reprofiling / scope change)		
	None		
	Funding		
	Procurement		
C	Quality of life		
	New additions		
	None		
	Variations and reasons for change (please specify all that apply: budget increase / budget reduction / reprofiling / scope change)		
	None		
Page 34	Green and open spaces		
	New additions		
	Oxley Park SCLC Park & Access Why do we need the project? <p>Existing recreational facilities within Oxley Park are limited, in poor condition, and need significant investment. Play facilities are currently restricted to one set of swings located in an inaccessible area of the site. The footpath infrastructure around the site is poor making some areas difficult to access. Recent consultation exercises have highlighted priorities to be café, toilets and new play facilities.</p> <p>Stocksbridge Community Leisure Centre (SCLC) is based within Oxley Park. It has recently completed a refurbishment, which has provided a new fully accessible front entrance and reception area, a new meeting room and offices, a brand-new café and a complete renovation of the 'wet' changing rooms.</p> <p>£500K has been secured following a bid to the Towns Fund Accelerated funding pot, in partnership with SCLC on behalf of the Stocksbridge Town Deal Board. This award is to deliver a project that will contribute to the wider vision currently being developed for Stocksbridge and will enable the Leisure Centre to better interface with its fantastic parkland setting, creating new, more accessible and overlooked play facilities linked closely with these Leisure Centre improvements.</p>		500k

How are we going to achieve it?

- Create an outdoor seating terrace and toddler play for the new Leisure Centre Café linking into the park
- Create a new children's playground with fixed equipment and a natural play theme in a prominent location adjacent to SCLC. The new playground will make use of the surrounding landscape will be linked via a play trail to the new Leisure Centre café terrace
- Develop infrastructure including access routes, landscaping and additional bike and car parking provision to ensure the new developments encourage and facilitate sustainable travel but are also accessible to car users of the Leisure Centre and Oxley Park in what is an elevated setting with restricted public transport links

The Council will work closely with SCLC, particularly in respect of the terrace, toddler play and infrastructure aspects of the project.

What are the benefits?

- Increase participation and access for all, improving community health and wellbeing by involvement in sports and fitness, as well as through the provision of quiet, reflective spaces.
- Support long-term sustainability for a quality park and leisure centre 'community hub'
- Increased community ownership by addressing barriers that restrict access
- Increase quality, utility and biodiversity of public open space
- Increased employment and training opportunities
- Enhanced footfall in the Town

When will the project be completed?

31st March 2021

Budget

CDS Fees	£35K
Commercial Services Fee	£1K
Construction Play	£172K
Construction Footpaths	£45K
Construction Parking and Infrastructure	£225k
Contingency	£22K
Total Cost	£500K

Funding

The £500K grant was accepted via email by the Director of Finance 29.09.20 and by the Executive Director – Place 01.10.20 due to the grant being awarded 25.09.20 and received 30.09.20

Funding Source	Towns (Accelerated) Fund	Amount	£500K	Status	Awarded / Received	Approved	Green & Open Spaces PG Oct20
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	Procurement	<p>i. Supply and installation of playground equipment, safety surfacing, fencing and earthworks by mini competition via the ESPO framework.</p> <p>ii. Footpath, parking and infrastructure works by call-off from the corporate Non-Highways measured term contract.</p> <p>iii. Tree planting by quotation.</p>					
Variations and reasons for change (please specify all that apply: budget increase / budget reduction / reprofiling / scope change)							
None							
E	Housing growth						
New additions							
Page 36	<p>Porter Brook Site – Sidney Street Demolition</p> <p>Why do we need the project?</p> <p>The Porter Brook site is currently a public car park and contains the former Escape Rooms building at 1 Sidney Street, S1 4RG. The demolition of the building at 1 Sidney Street is required to enable housing development on the site. The site is a priority site for Sheffield City Council as we need to maximise its attractiveness to developers.</p> <p>Furthermore, this will deliver savings in vacant property management costs of £10k per year including security, fly tipping and utilities, plus £33k per year in rates.</p> <p>How are we going to achieve it?</p> <p>Demolition of the building at 1 Sidney Street – to include sub-structure, retaining the associated sub-station. Remediate to have capping layer to allow for use as car park if required – general grading of the level. Timber hoarding to street frontage following demolition for security purposes.</p> <p>What are the benefits?</p> <p>Maximising the attractiveness of the site to potential developers to reduce risk, accelerate potential development to support the city centre and also maximise the overall value of the capital receipt.</p> <p>When will the project be completed?</p> <p>31/03/2021</p>						350k
	Funding Source	Anticipated Homes England Grant (underwritten from	Amount	£350k	Status		Approved

	Housing Growth Site Enabling Fund.)							
	Procurement	i. Closed competitive tender via Constructionline to source local and/or regional Contractors.						
Variations and reasons for change (please specify all that apply: budget increase / budget reduction / reprofiling / scope change)								
	None							
F	Housing investment							
	New additions							
Page 37	Electrical Upgrade Programme Phase 2							28,945k
	<p>Why do we need the project?</p> <p>This project will be Phase 2 of the Council Housing Electrical Upgrade Programme. Phase 1 was a three year programme delivered 2018-21, following Housing Investment Programme Group endorsement of an Electrical Strategy in May 2015. It will deliver electrical inspection, testing and reporting for 18,000 properties (based on properties that were not completed in phase 1 of the programme and allowing for a 15% access failure rate)</p> <p>Most council owned properties have not received whole house electrical investment for many years. The Decent Homes programme did not fund a whole house dedicated programme of electrical works, only kitchen and bathrooms.</p> <p>All electrical installations deteriorate with age and use. There is a need to bring properties up to modern day electrical standards in relation to the requisite legislation, regulations and best practice. The Council is aiming to achieve a cycle of 5 years for periodic electrical inspection and testing as recommended (and is now law for private landlords). This programme is a key vehicle towards achieving five-year testing, with many properties in this phase being closer to 10 years since the last test. At the same time the programme provides the opportunity to complete important safety and improvement work for tenants.</p> <p>How are we going to achieve it?</p> <p>Statutory or Regulatory Requirements:</p> <ul style="list-style-type: none"> • Install isolation switch (where necessary) • Address category 1, 2 and 3 issues identified by the periodic test • Ensure earth bonding is adequate (where necessary) • Install earth wiring to lighting circuits (where necessary) • Carry out a final periodic test (following works) to verify all electrics are operating correctly <p>'Best Practice' requirements which will benefit tenants:</p> <ul style="list-style-type: none"> • Install hard wired smoke alarm systems in replacement of battery-operated units 							

- Replace consumer units (if existing unit obsolete or located in escape routes or under stairs) to provide improved RCD protection and safety for residents. Compatible with future PV installations.
- Install additional sockets and / or improve the spread of sockets. Many properties have not had additional sockets installed for 50 years with tenants relying heavily on extension cables.
- Install carbon monoxide detectors (most properties). Sited in lounge where there is an open flued gas fire and kitchen where there is a boiler located. This is not currently a legal requirement, however there is a strong possibility it may become so in the future
- Install external lighting to houses, bungalows & flats (where there is no communal lighting present). This will improve tenants' quality of life and potential safety

What are the benefits?

- SCC compliance with recommendations set out by NICEIC and IET Wiring Regulations BS 7671:2018
- Improved safety for tenants and residents
- More flexibility, easier/ better usage of electrical goods for tenants
- Reduce the volume/ cost of electrical repairs

When will the project be completed?

June 2026

Costs

CDS Fees	£195K
Works	£27,300K
Contingency	£1,450K
Total	£28,945K

Budget

20/21	£25K
21/22	£2,892K
22/23	£5,784K
23/24	£5,784K
24/25	£5,784K
25/26	£5,784K
26/27	£2,892K
Total	£28,945K

Funding Source	HRA via Q0084	Amount	£28,945K	Status	Funding available in block allocation	Approved	Housing Investment PG Oct20
Procurement	i. Competitive OJEU Restricted Procedure with SSQ						

		Should the above route yield an insufficient tender list then the YORbuild2 framework may be used as an alternative route to market.	
	<p>Stairlifts Measured Term Contract</p> <p>Why do we need the project?</p> <p>Sheffield City Council, in discharging its duty under section 8 of the Housing Act 1985 (as amended), must consider housing conditions and the provision of further housing accommodation in its area and must have regard to the special needs of chronically sick or disabled persons.</p> <p>Under the Equality Act 2010, the Council as landlord does not have to make changes which affect the structure or which would substantially and permanently alter a Council tenant's home, but it does have a duty to provide adaptations for residents with disabilities where these are necessary and appropriate to meet that person's needs.</p> <p>The existing stairlift term contract is due to expire 31st March 2021. For SCC to continue to meet its statutory obligations a full procurement process to let a new contract is now required. Without this, the Council will fail in its duty to provide stairlift provision as part of adaptations for residents with disabilities. Government timescales for the provision of adaptations will be missed, referrals will continue, and a backlog of work will accumulate. The Council will leave tenants and residents with disabilities without suitable access means within their home necessary to meet their needs.</p> <p>How are we going to achieve it?</p> <p>Let a new contract for the design and manufacture and installation of straight or curved stair lifts to a variety of properties; including surveying, design in accordance with the performance specification, manufacture of bespoke units and installation, together with all necessary builder's work, making good, maintenance, removing and restocking units. We anticipate installing over 500 units over the duration of this contract – some as replacements for existing stairlifts which are beyond economic repair.</p> <p>The new contract will have an increased focus on the recycling of units. The existing recycling of stairlifts under the existing contract will be reviewed with the aim to improve these.</p> <p>What are the benefits?</p> <ul style="list-style-type: none"> • Provide the Council with a contractual mechanism to fulfil its duty to meet the adaptations requirements for stairlift access for residents with disabilities living in its housing stock. • Improve the lives of said residents by providing the Council with the capability to provide stairlift adaptations to meet their needs. • Facilitate the capacity of residents with disabilities to live independently at home and reduce the burden on care services. <p>When will the project be completed?</p> <p>March 2026</p> <p>Costs</p> <p>Works £1,500K</p> <p>Budget</p>		1,500k

21/22 £300K 22/23 £300K 23/24 £300K 24/25 £300K 25/26 £300K Total £1,500K							
Funding Source	HRA via Q0089 and BU 97147	Amount	£1,500K	Status	Funding available in block allocation	Approved	Housing Investment PG Oct 20
Procurement		i. Joint procurement with Barnsley Metropolitan Borough Council via restricted procedure with SSQ.					
Variations and reasons for change (please specify all that apply: budget increase / budget reduction / re-profiling / scope change)							
<p>Single Staircase Tower Blocks</p> <p>Scheme description</p> <p>Following the Grenfell Tower Block Fire and subsequent publication of the Hackett report all Local Authorities in the UK have been reviewing and continue to review their policies and procedures regarding fire safety of residents, particularly in high rise tower blocks.</p> <p>The review completed by Sheffield City Council identified a number of areas for potential improvement, particularly for high risk assets including 24 tower blocks and 30 sheltered schemes (OPIL). The opportunity will also be taken to and improve the internal environment of these buildings through a refresh of communal areas.</p> <p>Due to the scale of the works, a multi-phase delivery approach to these fire risk works will be adopted, based on priority;</p> <ol style="list-style-type: none"> 1. Hanover cladding (already underway) 2. Single Staircase Tower Blocks (Hanover and 3 nr blocks at Stannington – Woodland, Parkside, Cliffe) 3. Tower Blocks (Callow, Leverton, Netherthorpe & Upperthorpe) 4. Sheltered Accommodation – focusing on dead leg areas and vulnerable people 5. Other Buildings <p>This entry relates to phase 2.</p> <p>What has changed?</p> <p>Following completion of the feasibility, phase 2 – Single Staircase Tower Blocks (Hanover & Stannington) is now ready to progress. Due to having a single escape route, improvement works to these blocks need to be prioritised. Whilst these buildings are currently compliant with existing legislation,</p>							10,107k

doing nothing is not a feasible option due to changing legislation post-Grenfell and the City Council's obligations to our customers to provide safe, good quality homes.

Objectives

- Improvements to the fire safety of the four single staircase tower blocks at Hanover and Stannington
- Improvement to the overall quality of the four single staircase tower blocks in order to increase the comfort and satisfaction of residents

Benefits

- Buildings fully compliant with latest legislation and statutory guidelines measured through compliance with building regulations and appropriate legislation
- Improved conformance with Fire Risk Assessments (FRA) and safety audits by South Yorkshire Fire and Rescue Service measured through reduction in issues/non-conformances identified
- Improved thermal efficiency of buildings measured through improvement in uValue
- Improved recycling rates measured through data from Veolia
- Improved customer satisfaction measured through customer satisfaction survey

Scope

- Install a high pressure misting system to all four tower blocks
- FRA Works
- Install linked fire alarm system with ability to communicate with individual flats
- Install new centralised emergency lighting system with local circuit failure
- Apply 'silver' standard of new surface treatments in communal areas
- Install new scheme of building/floor numbering and way finding signage
- Install new fire doors and screens in communal areas
- Install new communal area power supplies with key operated sockets in Hanover, and provide new key operated socket plates to existing sockets in Stannington
- Install new energy efficient LED lighting to new lobby areas in all four blocks
- Install solar PV arrays to all four tower blocks to provide appropriate supplies for communal lighting and communal power
- Install new composite aluminium windows to all three tower blocks
- Install new roof system at Stannington blocks
- Provision of new bin stores
- Carry out works to refresh external areas including replacement of fencing and paving, and access control to gated entrances
- Replacement of existing boiler house (Stannington only); continue and conclude separate feasibility study to determine optimum approach for replacement of existing Boiler House serving all three tower blocks at Stannington.

Variation type: Budget increase

Costs

CDS Fees	£486.4K
Consultant Fees	£161.3K
Other Fees	£20.0K

	<p>Client Directs £100.0K Construction £9,000.0K Contingency £454.3K Total £10,222.0K</p> <p>Budget (current budget is for feasibility) Spend 19/20 £85.2K Current Budget 20/21 £29.7K + £112.7K = £142.4K Current Budget 21/22 £0.0K + £3,249.5K = £3,249.5K Current Budget 22/23 £0.0K + £6,744.9K = £6,744.9K Total 20-23 Budget £114.9K + £10,107.1K = £10,222.0K</p>							
Funding	HRA via Q0084							
Procurement	i. OJEU Restricted Procedure with SSQ							
	<p>H & S Essential Work</p> <p>Scheme description Block allocation of HRA funding for health and safety projects on the Council Housing stock.</p> <p>What has changed?</p> <ol style="list-style-type: none"> Phase 2 of the Electrical Upgrade Programme is also progressing and therefore funding from this allocation needs to be drawn down to the scheme. See the Additions entry above for 97477. The Single Staircase Tower Block scheme is now progressing following completion of the feasibility (boiler House feasibility still ongoing as added later), therefore funding from this allocation needs to be drawn down to the scheme. See the Variations entry above for 97480. <p>Variation type: Budget decrease</p> <p>Budget The drawdowns are:</p> <table style="margin-left: 20px;"> <tr> <td>1. Electrical Upgrade</td> <td>£28,945.0K</td> </tr> <tr> <td>2. Single Staircase</td> <td>£10,107.0K</td> </tr> <tr> <td>Total</td> <td>£39,052.0K</td> </tr> </table> <p>Current 20/21 Budget £6,815.5K - £6,815.5K Current 21/22 Budget £11,733.0K - £11,733.0K Current 22/23 Budget £11,893.4K - £11,893.4K Current 23/24 Budget £12,384.8K - £8,610.1K = £3,774.7K Current 24/25 Budget £12,092.5K - £0.0K = £12,092.5K</p>	1. Electrical Upgrade	£28,945.0K	2. Single Staircase	£10,107.0K	Total	£39,052.0K	-39,052k
1. Electrical Upgrade	£28,945.0K							
2. Single Staircase	£10,107.0K							
Total	£39,052.0K							

	Total 20-25 Budget £54,919.2K - £39,052.0K = £15,867.2K		
	Funding	HRA	
	Procurement	N/A	
	Adaptations / Other Essential Work		-1,500k
	Scheme description Block allocation of HRA funding for other essential work needed on the Council Housing stock.		
	What has changed? The new Stairlifts Measured Term contract is soon to be tendered and therefore funding needs to be drawn down to the scheme. When the new Adaptations budget and procurement strategy were approved the budget was moved from the existing Adaptations Business Unit 97147 to the new one. This left a budget in 20/21 on the existing business unit; some of which was needed to complete the existing contract, the rest, approx. £650K is spare. The draw down for the Stairlifts budget will therefore be £650K from BU 97147 and £850K from the Other Essential Works block allocation; Q0089. See the Additions entry above for 97476 for details of the Stairlift scheme.		
	Variation type: Budget decrease		
	Budget <u>97147</u> Current 20/21 Budget £2,368.4K - £650K = £1,718.4K		
	<u>Q0089</u> Current 20/21 Budget £210.0K - £210.0K = £0.0K Current 21/22 Budget £535.5K - £535.5K = £0.0K Current 22/23 Budget £1,250.0K - £104.5K = £1,145.5K Current 23/24 Budget £1,250.0K - £0.0K = £1,250.0K Current 24/25 Budget £1,250.0K - £0.0K = £1,250.0K Total 20-25 Budget £4,495.5K - £850.0K = £3,645.5K		
	Funding	HRA	
	Procurement	N/A	
G	People – capital and growth		

New additions							
<p>Halfway Infants Structural Repairs – NI Office Block</p> <p>Why do we need the project?</p> <p>The whole building is in an extremely poor condition with extensive decay to the timber wall panels and vertical and horizontal wall framework, timber window casements and external fire door resulting from water ingress.</p> <p>The Head Teacher’s Office exhibits the culmination of several factors creating an all-encompassing problem. This office cannot be classed as habitable in the terms of current construction comfort standards and following the results of the air sampling which indicated the presence of fungal spores from a species which are considered allergenic and pathogenic in humans.</p> <p>If not addressed, the Office Block building will become unusable at some point in the near future.</p> <p>The option to replace the building was chosen as the best option, offering minimal disruption with the shortest programme time and lowest cost and delivers the majority of the work over the school summer holidays, with an expected start on site date in May 2021 and a planned completion date in August 2021.</p> <p>How are we going to achieve it?</p> <p>Replace existing Office with a Modular Building on the existing ground slab.</p> <p>What are the benefits?</p> <p>The school will have Heads office, General office and Staff room available for safe use which complies with current regulations and delivers energy savings.</p> <p>When will the project be completed?</p> <p>31/08/2021</p>							299k
Funding Source	DfE Condition Allocation	Amount	£ 11k feasibility <u>+£299k</u> £310k Total	Status		Approved	
Procurement		i. Direct award via the LHC framework.					
<p>Carfield Avenue - Care Leavers: Accommodation - Training Flats</p> <p>Why do we need the project?</p> <p>The Council is required to meet the Local Authorities Sufficiency Duty for Care Leavers. Housing via existing stocks is not suitable and flexible enough to meet the needs of young people transitioning to independence. This project will support the portfolio strategy to provide a range of ‘in city’ accommodation options for young carer leavers that can flexibly meet their needs for affordable accommodation.</p>							575.6k

<p>The Council has purchased a building for the purpose of adapting to provide the required accommodation and must now progress with refurbishment to avoid a shortage of placements for children leaving care.</p> <p>How are we going to achieve it?</p> <p>The refurbishment and remodelling of existing accommodation to provide required 6 self-contained flats, associated external spaces and provision of office accommodation.</p> <p>What are the benefits?</p> <p>These 6 self-contained flats with laundry, office accommodation and common room will provide stability for this cohort of young people, maximising their changes of a successful transition to a mainstream tenancy and adulthood.</p> <p>When will the project be completed?</p> <p>31/08/2021</p>						
Funding Source	Corporate Investment Fund	Amount	£ 15.3k feasibility £409.0k purchase <u>+£575.6k Fit-out</u> £999.9k Total	Status		Approved
Procurement		i. Closed competitive tender via Constructionline to source local and/or regional Contractors.				
Variations and reasons for change (please specify all that apply: budget increase / budget reduction / reprofiling / scope change)						
<p>Disabled Facilities Grant (DFG) Expenditure</p> <p>Scheme description</p> <p>The Ministry of Housing, Communities and Local Government (MHCLG) provides an annual disabled facilities capital grant to Sheffield City Council (SCC). The DFG is for the provision of means tested adaptations to disabled people's homes (either their own home or privately rented accommodation) to help them live as independently and safely as possible.</p> <p>What has changed?</p> <p>Budget variation required to reflect an increase in DFG-related expenditure in 2020-21 due to an unexpected, continued need for individual DFG works, following the introduction of the new Policy. It was expected that DFG approvals would migrate to Accelerated Adaptations Grants (AAGs) in greater numbers, though this has not yet materialised. Also, rising costs continue to drive new DFG applications.</p> <p>Variation type: -</p> <p>Budget increase: +£1.781m to reflect an increase in planned expenditure in 2020-21.</p>						1,781k

	Funding	Disabled Facility Grant Government Allocation	
	Procurement	N/A	
	Accelerated Adaptations Grant		(2,487)k
	Scheme description		
	<p>This scheme was hived off from the original DFG budget expenditure project, to provide a fast track grant for the provision of adaptations where the applicant is terminally ill, the adaptation will reduce or delay the need for care or the adaptation will prevent the applicant from going into care upon discharge from hospital. The maximum individual grant is £10k.</p>		
	What has changed?		
	<p>Budget variation required to reflect the reduction in planned expenditure in 2020-21 due to lower than expected demand due to continued dependency on DFG, plus lack of capacity to deliver by contractor/team due to Coronavirus.</p>		
	Variation type: -		
	<p>Budget decrease: -£2.487m to reflect the reduction in planned expenditure in 2020-21.</p>		
	Funding	Disabled Facility Grant Government Allocation	
	Procurement	N/A	
H	Essential compliance and maintenance		
	New additions		
	FRA (Fire Risk Assessment) Corporate Sites 2020 - Feasibility		52k
	<ul style="list-style-type: none"> • Meersbrook Park Offices: £13k • Spring Street Kennels: £13k • Mather Road Recreation: £13k • Heeley Green Community Centre: £13k 		
	Why do we need the project?		
	<p>Fire Risk Assessments have highlighted shortfalls in the provision of necessary Fire Precautions in a number of SCC Corporate buildings. These issues are being mitigated by short term management actions. In the medium to longer term, physical improvements to these buildings are required to make them compliant. The above four highest priority schools building have been identified.</p>		
	How are we going to achieve it?		

<p>Conduct feasibility on undertaking works to install compartmentation and fire safety systems at the above sites.</p> <p>What are the benefits?</p> <p>This will be the starting point to address identified fire safety issues at these 4 sites, providing suitable protection to staff and visitors to the building and providing compartmentation to the building to allow SYFRS adequate protection to fight any future fires.</p> <p>When will the project be completed?</p> <p>31/03/2022</p>								
Funding Source	Corporate Investment Fund	Amount	£52k	Status		Approved		
Procurement		<p>i. Feasibility in-house via the Capital Delivery Service.</p> <p>ii. Asbestos surveys via the existing Asbestos Consultancy Term Contract.</p>						
<p>Town Hall Atrium and Clock Tower - Feasibility</p> <p>Why do we need the project?</p> <p>Repairs and maintenance works are required to the Town Hall Atrium and clock tower. Limited occupation of the building at the moment means that works will have minimal impact of those using the building. If works are undertaken during full occupation the disruption, costs and H&S measures will increase.</p> <p>Timber frames and mouldings and damaged and decayed. Panes of glass require replacement, along with some rainwater goods. Potentially, works to Reception Room doors and replacement carpet on the main staircase may also be required.</p> <p>How are we going to achieve it?</p> <p>Works will be investigated to decide upon the most appropriate scope.</p> <p>What are the benefits?</p> <p>The works will address health and safety issues, together with potentially improving fire escape from the main conference rooms. They are consistent with our duty to maintain the structure of the Listed building.</p> <p>When will the project be completed?</p> <p>Spring/Summer 2021</p>								13k
Funding Source	Corporate Investment Fund	Amount	£13k feasibility	Status		Approved		

	Procurement	i. Feasibility in-house via the Capital Delivery Service.	
	Variations and reasons for change (please specify all that apply: budget increase / budget reduction / reprofiling / scope change)		
	None		
I	Heart of the City II		
	New additions		
	None		
	Variations and reasons for change (please specify all that apply: budget increase / budget reduction / reprofiling / scope change / procurement)		
	None		